

**MT. ABRAHAM UNION HIGH SCHOOL
DISTRICT #28**

ANNUAL REPORT

MARCH 2018



ANNUAL MEETINGS

**Mt. Abraham - Tuesday, February 27, 2018, 6:00 PM
Mt. Abraham Union Middle/High School Large Cafeteria**

**MAUSD – Tuesday, February 27, 2018, 7:00 PM
Mt. Abraham Union Middle/High School Large Cafeteria**

BOND PUBLIC INFORMATION HEARING

**Wednesday, February 28, 2018, 7:00 PM
Mt. Abraham Union Middle/High School Large Cafeteria**

NOTE: The Mt. Abraham Union High School District #28 will cease to exist after June 30, 2018, and the new Mount Abraham Unified School District will begin operating on July 1, 2018.

Mount Abraham Unified School District Budget information is contained in a separate publication that is available at all five Town Clerks' offices, all six area schools, and the Superintendent's Office. You can view it on-line at www.anesu.org, and you may request that a copy be mailed to you by calling 453-3657.

Voting will take place by Australian ballot on 3/6/18 from 7am – 7pm at Holley Hall in Bristol, the Lincoln Town Office, New Haven Town Hall, Monkton Volunteer Fire Station, and Robinson Elementary School in Starksboro.

**MT. ABRAHAM UNION MIDDLE/HIGH SCHOOL
ANNUAL REPORT 2018**

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*The Mt. Abraham Union Middle/High School 2018 – 2019 PROGRAM OF STUDIES
for students in Grades 9 – 12 is available on the Mt. Abraham website: <http://www.mtabevt.org/>
To access: click the “Program of Studies” link on the bottom of the home page.*

Dear 5 Town Community Members,

50 years ago, the 5 Town Communities had a vision and worked together to create the Mt. Abraham Union High School and elected representatives to its Board to oversee this high school. On June 30, we will formally recognize the end of this Board and close this chapter in the story of Mt. Abraham. As the final members of the Board, we are honored to share in the history of Mt. Abraham. We are proud to represent a community that values the Mt. Abraham community and its learners.

A big part of our work this year has been the needs in our aging building. Time has definitely taken its toll on the building despite diligent work by the school's maintenance staff. In January of 2017 we charged the Renovation Committee with the task of reconsidering the idea of a Renovation Project for Mt. Abraham. Late last summer, the committee presented a recommendation to the Superintendent. This recommendation was gathered from community meetings, with constructive input from community members, staff and students, as well as community surveys. We, as your representatives, believe it to be a cost-effective approach to serving the district's students while preserving and enhancing the building, which is a valued community asset. The failed vote in November did not change our resolve to address the issue. We reinstated the committee and charged them to revisit the project and return another recommendation to the Superintendent. On March 6th, 2018, we will be voting again on a renovation bond for Mt Abraham. If approved, the bond funds would address repairs, upgrades, construction of improvements and an addition of gym space to the facilities. Priorities for this project include improving safety and security, addressing the aging building, updating learning spaces, and enhancing community resources. Other Board work this year has consisted of receiving updates on the current financial reports, food service program, current committees and approving pay orders. Please consider attending the **Bond Project Information Meeting February 28 at 7:00pm** at Mt. Abraham or visit www.anesu.org for announcements of community meeting(s) to inform you about the Renovation project. Your vote is your voice!

We invite you to join us on **Tuesday, February 27th at 6:00pm, in the large cafeteria**, for the final Mt. Abraham Union Middle/High School Annual Meeting. Following our meeting, please join the **Mount Abraham Unified School District Board for their annual meeting at 7:00pm in the same location**. This will be your opportunity to ask questions and comment on the first operating budget of the new unified district.

We would like to recognize and extend our gratitude to the faculty and staff at Mt. Abraham. They are extremely dedicated and caring for both the learners and our communities.

Thank you for the many years of support to the Mt. Abraham Board and its work. We could not have made the progress that we have made without your partnership. We are grateful to have had your trust with our community's most important resource - our students and their education.

Respectfully submitted by the Mt. Abraham Union Middle/High School Board,

Carol Eldridge, Bristol
Thomas Darling, Bristol
Kevin Hansen, Bristol
Kris Pearsall, Bristol
Allison Sturtevant, Bristol
Sandy Lee, Lincoln

Barry Olson, Lincoln-*Vice Chair*
Otto Funke, Monkton
Dawn Griswold, Monkton-*Chair*
Jim McClay, New Haven
Brad Johnson, Starksboro
Steve Rooney, Starksboro

Annual Report of the Superintendent of Schools

Dear Five-Town Residents,

I have had the pleasure of working and talking with many of you over the past year on issues related to educating our students and improving our schools. Together we've created a vision for our schools, formed a new unified school board to oversee our newly formed school district, named our new, unified school district the Mount Abraham Unified School District (MAUSD), worked to develop a strategic plan, produced a budget to put before voters on Town Meeting Day, nearly passed a bond to renovate Mount Abraham Union Middle/High School and have put together a new bond vote for voters to act upon on Town Meeting Day. As you might expect there are a lot of different opinions about nearly all of these topics and we have had to have some hard conversations as we've worked toward decisions. Nearly all of these hard conversations have been very respectful, productive and helpful in moving MAUSD forward, which is no small feat given how passionate we are about our children, our schools and our taxpayer dollars. Thank you to all of you who have attended board meetings, committee meetings, community forums, presentations or completed surveys or shared your thoughts over social media. By making your voice heard you have supported the MAUSD vision, Shaping Our Future Together.

Last year we began the lengthy process of developing a Strategic Plan for MAUSD. Now approaching completion, this plan will provide clarity for our work over the next five years as well as clarity around our desired outcomes for students. Using the vision, mission and ANESU Ends Policy to guide our work, we have created four overarching goals in the areas of Expertise in Learning, Equity, Social, Emotional and Physical Development, and Community. Each of these goals has an Action Team charged with creating measurable objectives and strategic actions to form our path toward achieving these goals. A Steering Committee has also been formed to support the work of the Action Teams and maintain a broader perspective throughout the creation of the plan. Members of these groups include administrators, teachers, support staff, students, board members, and community members. In total, nearly 50 people have come together to do this work, bringing with them a broad range of perspectives. Though challenging, the process has brought together our five towns and our six schools to determine where we want to be in five years and how we might get there. We expect to complete the plan this spring with the intent of beginning implementation in the 2018-2019 school year.

Part of any vision or future for our schools are facilities that are safe, healthy and conducive to learning. All five of our elementary schools have had significant improvements made in recent years and are in good condition. Mt. Abraham Union Middle/High School, however, is in need of significant work. Over nearly four years, two attempts to pass a bond for renovations at Mt. Abe have failed, presumably due to the amount of money being too high. Over these same four years, surveys have been conducted three times to understand the community's priorities for a renovation. All three of these surveys produced essentially the same set of priorities. In order of importance as indicated by the community these priorities are: 1. a second gym, 2. natural

light/improved lighting, 3. improved air quality, 4. updated science classrooms, 5. renovating and moving the library, 6. renovating the lobby and office area, 7. moving tech ed classrooms near one other on the ground level, 8. renovating the auditorium, 9. eliminating tandem (pass through) classrooms. On Town Meeting Day, voters will have a third bond vote to consider, this one being the smallest amount to date with the least impact on the tax rate. At \$29.5 million it is believed this is the smallest amount needed to address the priorities that have remained consistent for four years. A smaller bond would mean we could not meet all of these priorities. To learn more about the upcoming bond vote I encourage you to attend the public information hearing scheduled for February 28 from 7-8 pm in the large cafeteria at Mt. Abe.

On January 23 the MAUSD Board adopted the first ever unified budget for Mount Abraham Unified School District. Voters in all five towns will be voting by Australian ballot on Town Meeting Day for a single budget needed to operate all six schools in MAUSD. This newly adopted budget reflects a 1% increase in education spending per equalized pupil. With a reduction in our equalized pupil count, meeting this target required a reduction of approximately \$1 million in expenses compared to a 2018-2019 budget without changes. A reduction of this size has meant a reduction in staff across our schools. In an effort to meet this target, with a reduction in staff, while also working to improve outcomes for students, positions are planned to be added to our system of supports. Founded on the belief that operating the same way with fewer resources is not likely to improve outcomes for students, strengthening our system of supports will be essential in helping to ensure teachers and students have the support they need to do their best work. To learn more about this budget I encourage you to attend the MAUSD Annual Meeting on February 27 from 7-8 pm in the large cafeteria at Mt. Abe.

As efforts to consolidate our schools into a single, unified school district approach completion I want to take this time to thank the hundreds of board members who have given so much of their valuable time over the past several decades to help our schools become what they are today. The hours are numerous, the work is complex and sometimes emotionally charged, yet they kept coming back because they recognized the importance of the work and the need for community voices to be represented in making decisions for our schools. Thank you to those who have served, to those who are serving and to those who will serve in the future.

Respectfully Submitted,

Patrick J. Reen
Superintendent

Addison Northeast Supervisory Union and Member School Districts **(Bristol, Lincoln, Monkton, Mt. Abraham Union Middle/High, New Haven, Starksboro)**

Vision: Shaping Our Future Together!

Mission Statement

Our school system educates the children of our five-town community to become lifelong learners, their personal best, and responsible and informed citizens of their local and global community.

ENDS Policy

Our school system exists to educate the children of Addison Northeast Supervisory Union and its member school districts of Bristol, Lincoln, Monkton, Mt. Abraham Union Middle/High School, New Haven and Starksboro, so that they can meet the challenges of lifelong learners and responsible citizens at a cost deemed acceptable by the community.

1. Core Subjects in a Digital and Global Environment

To become one's personal best and a contributing member of a community, each student will demonstrate knowledge and skills within and across disciplines.

- a. Students demonstrate competence in the core subjects (English language arts, mathematics, science, social studies, arts, health, fitness and nutrition).
- b. Students interact critically and productively in a dynamic information and media rich environment.
- c. Students demonstrate competence as responsible and informed citizens of the world.

2. Life and Career Skills

To become one's personal best and a contributing member of a community, each student will develop effective social and emotional skills.

- a. Students engage actively in their own learning and pursue personal interests with self-direction, independence and responsibility.
- b. Students view themselves as valuable, contributing citizens, participating actively in the community.
- c. Students demonstrate adaptability, respect, and collaboration in solving problems collectively.

- d. Students relate to each other, value diversity in others and demonstrate understanding and empathy for all.
- e. Students foster health and wellness for self and others.

3. Learning and Innovation Skills

To become one's personal best and a contributing member of a community, each student will develop skills that lead to using one's mind well.

- a. Students exercise perseverance and intellectual curiosity.
- b. Students practice and hone skills for accuracy and effectiveness.
- c. Students make connections, transferring knowledge to new and meaningful situations.
- d. Students show creativity, imagination, and innovation in solving problems.
- e. Students communicate publicly what they understand.
- f. Students seek feedback and collaboration to extend knowledge and skills for continuous learning.

MAUSD Strategic Goals

Expertise in Learning

All MAUSD students will achieve academic excellence in an innovative and flexible learning environment.

Equity

All MAUSD students will learn in equitable, culturally responsive, and inclusive environments.

Social, Emotional and Physical Development

All MAUSD students will develop their social, emotional and physical well-being.

Community

All MAUSD students will build connections with local and global communities through authentic work that promotes citizenship and meaningful relationships.

MT. ABRAHAM UNION MIDDLE/HIGH SCHOOL - 2018 Principal's Report

Dear Mt. Abraham Community,

What a joy returning for a second year as principal of Mt. Abraham Union Middle/High School has been! Our students continue to create beautiful work to show their learning. Educators work energetically to ensure all students are growing, not only in content knowledge and skills but also in the development of social-emotional skills and work habits that directly support success. Parents and community members are engaged--always with the best interests of students at heart. In the bustle of everyday, it's so important to pause and celebrate our learning community.

Last year we took time to assess our needs as a school and decide what priorities to address this year. What resulted are some major improvements to our system of support for students. All collaborative efforts are aimed at improving the ways we offer a flexible, personalized, rigorous, and proficiency-based learning environment proven to help students thrive. We now have a FIT (flexible instructional time) block which allows every adult and student to be available at the same time. Students are "called back" to teachers who help to re-teach, allow extra time on an assessment, or extend learning based on what students need at that moment in time. FIT block has been a huge success from the perspective of students and educators alike.

Paired with FIT Block, we have created a Learning Commons dedicated to supporting students to further develop skills in literacy, math, and habits of work. The Learning Commons is located in rooms around the library and offers an inclusive range of supports from educational assistants, licensed teachers, and/or special educators based on the unique needs of students. Typically students are assigned to Learning Commons for a block in their schedule, but drop-in support is also available. When a student's assessment scores show they need additional support, we are now better able to provide a comprehensive menu of options within the school day. In our proficiency-based system that expects all students to leave Mt. Abraham prepared with the skills and knowledge for a fulfilling adult life, we've embraced changes to our system that give many opportunities for students to meet and exceed proficiency.

These improvements to timely interventions and extensions for students made a change to the bell schedule necessary. While the new schedule has taken some getting used to, everyone is settling well into the new rhythm. We begin our days now in Advisory which gives every student a chance to connect with a trusted adult and small group of peers before fully transitioning to the academic day. Advisory is so valuable to help to orient students to the day, develop a positive climate in which all are welcome, and have meaningful conversations in small groups.

The learning happening at Mt. Abraham is incredible and deepening every day. After serving our community so well over the last 50 years, the school building itself is still in need of major repairs. The effort to secure community support for a renovation bond was not successful in November, yet Mt. Abraham's need for significant work remains. We all wish construction costs were lower. Affordability must be and has been carefully considered. I'm hopeful that our community will appreciate the very delicate balance achieved by scaling back the original project while still addressing the top priorities identified by the community.

The willingness of students, teachers, administrators, families, and community members to continually stretch to improve educational outcomes is at the core of our success as a school. Thank you for the privilege of working with your children and for our community.

With much appreciation, Jess Barewicz

Mt. Abraham Union Middle/High School 2017-2018

Administration

Barewicz, Jessica M	Principal
Bouvier, Justin	Assistant Principal
Greenberg, Laurie A	Assistant Principal

Teachers

Babbitt, Bruce C	Teacher Art
Barsalou, Brenda M	School Nurse
Beattie, Emily A	Teacher English
Beckwith, Scott E	Teacher Social Studies
Bobilin, Debra K	Library Media Specialist
Bodell, Amanda L	Living Arts/Health
Bouvier, Wanda H	School Nurse
Bronson, Vicki Wright	Teacher English
Brown, Matthew P	Design/Technology Ed
Burdett-Ivory, Kathryn E	Teacher English
Cleary, Elise A	Teacher Art
Corrigan, Dustin S	Teacher Physical Education
Crum, Brent A	Teacher English
DeBiasio, Jessica V	Accelerated Math Teacher
Deppman, Maureen A	Personalized Learning
DeWitt, Dana G	Teacher Science
DiMarco, Catherine P	Teacher Science
Disorda, Chad A	Teacher Math
Dufault, Erin M	School Counselor
Eberhardy, James C	Teacher English
Eberhardy, James C	Teacher Latin
Ferland, Michael J	Data & Assessment Coordinator
Ferland, Michael J	Teacher Science
Fisher, Ann D	School Counselor
Foran, Jocelyn L	Teacher Science
Foster, John S	Teacher Math
Friedrichs, Anne C	Teacher Social Studies
Grzyb, Lisa J	Teacher English
Grzyb, Lisa J	Personalized Learning
Guilmette, Nan EP	Teacher English
Hamilton, Gabriel J	Proficiency Based Learning Coach & Coordinator
Hamm, Katie M	Teacher Science

Hammond, Leah B	Teacher Art
Hoffman, Noah A	Middle School Science Teacher
Horowitz, Michael F	Design/Technology Ed
Jacobeit, Jori	Teacher French
Kamman, Alan D	School Counselor
Kayhart, Samantha J	Teacher Science
Kiley, Colleen E	Teacher English
LaRose, Megan E	Choral Music
Learmonth, J Thomas	Teacher Social Studies
Little, Jessica M	Teacher Social Studies
Lowland, Megan E	Dean of Students
Masse, Kevin M	Driver Education
Maurer, Robert E	High School Math Teacher
Mayo, Carla F	Math Instructional Coach
McGuire, Mary C	Teacher English
Nezin, Christopher M	Teacher Social Studies
Norwood, Karyn W	Middle School Social Studies Teacher
Osborne, Kelly A	Middle School English Teacher
Pierpont, Michelle	Teacher Math
Pollender, Ann S	Teacher Health
Ringquist, Emily E	Teacher Math
Rippner, Betsy Jo	Teacher Social Studies
Robnett, Janet A	Teacher Math
Rossier, Stephanie A	Teacher Science
Russell, Robert L	Teacher Social Studies
Shepard, Nathan Y	Teacher Spanish
Skerritt, Simone A	Foreign Language
Smith, Teresa B	Middle School Math Teacher
Standley, Nancy J	Teacher Math
Stein, Jeffrey T	Teacher Physical Education
Stetson, Jeffrey T	Design/Technology Ed
Stetson, Mary A	Teacher Physical Education
Stetson, Paul B	Design/Technology Ed
Tatro, Matthew D	Instrumental Music
Thibeault, Jayne M	School Social Worker
Thompson, Addie R	Teacher English
Tillberg, Brenda L	Teacher Science
Vickers, Jordan M	Teacher Physical Education
Wendel, Devin J	Athletic Director
Williams, Michael JD	Science Teacher
Wortmann, April J	Student Support Coordinator
Zaccor, Albert M	Teacher Social Studies & Personalized Learning

Support Staff

Adams, Peggy E	Receptionist
Barsalou, Steven R	Field Maintenance
Cousino, Audrey M	Custodian
D'Avignon, Roy A	Assistant Facilities Manager
Dewitt, Thomas	Custodian
Fuller, Christine M	Administrative Assistant
Graham, Andrew S	Safety and Wellness Coordinator
Griggs, Chelsea Sage	Administrative Assistant
Grimes, Vaughn C	Custodian
Heuts, Gertruida C	Community Liasion
Jackson, Evan F	Custodian
Kenyon, Michael P	Facilities Manager
Phelps, Philip E	Custodian
Potter, Julie G	Library Assistant
Quiet, Megan M	Athletic Trainer
Smith, Stephen J	Custodian
Webster, Diana L	Registrar

Mt. Abraham Union Middle/High School
Mt. Abraham Union Middle/High School Expense Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5111	Salaries - Professional Staff	\$4,231,678	\$4,466,039	\$4,615,217
5112	Salaries - Assistants	\$107,676	\$102,190	\$94,426
5113	Salaries - Other Support Staff	\$307,126	\$293,957	\$309,838
5114	Salaries - Summer School	\$16,000	\$7,587	\$18,000
5115	Health Buy-Out	\$8,000	\$10,500	\$9,750
5116	Salaries - Custodians	\$279,991	\$292,121	\$282,802
5117	Salaries - Extracurricular	\$136,516	\$125,683	\$135,000
5118	Salaries - Activity Advisors/Duty Roster	\$33,800	\$31,069	\$30,000
5119	Salaries - Field Maintenance	\$30,742	\$31,893	\$31,741
5121	Salaries - Professional Staff Substitutes	\$0	\$16,627	\$0
5122	Salaries - Professional Long Term Substitutes	\$0	\$0	\$49,000
5123	Salaries - Support Staff Substitutes	\$0	\$8,156	\$7,000
5125	Salaries - Support Staff Tutors	\$5,125	\$0	\$6,000
5126	Salaries - Custodian Substitute	\$0	\$2,528	\$0
5127	Salaries - Professional Stipends	\$42,908	\$64,950	\$59,100
5129	Salaries - Support Stipends	\$0	\$1,100	\$1,000
5131	Salaries - Overtime	\$0	\$0	\$22,000
5132	Employee Reimb Over 60 Days	\$0	\$459	\$0
	Subtotal Salaries:	\$5,199,561	\$5,454,859	\$5,670,874
5211	Group Health Insurance	\$1,177,035	\$1,167,089	\$1,226,417
5221	Social Security (FICA)	\$398,102	\$396,529	\$418,287
5231	Group Life & Disability Insurance	\$18,135	\$21,530	\$22,344
5232	VSTRS OPEB Payment	\$0	\$6,582	\$8,400
5241	Retirement Contributions	\$0	\$11,399	\$11,832
5251	Workers' Compensation	\$36,249	\$53,700	\$52,523
5261	Unemployment Compensation	\$4,388	\$14,071	\$11,592
5271	Tuition Reimbursement	\$64,163	\$50,869	\$66,000
5281	Group Dental Insurance	\$35,492	\$33,706	\$34,880
5291	Disability Insurance	\$541	\$0	\$0
	Subtotal Benefits:	\$1,734,104	\$1,755,475	\$1,852,275
5955	Reserve for Negotiations - Professional	\$393,115	\$0	\$185,860
5956	Reserve for Negotiations - Support	\$66,353	\$0	\$25,313
	Subtotal Reserves:	\$459,468	\$0	\$211,173
5311	Purchased Services - Section 125	\$1,122	\$688	\$1,100
5321	In-Service - Professional Staff	\$1,940	\$0	\$0
5322	In-Service - Support Staff	\$1,108	\$0	\$0
5323	Conference Fees	\$10,069	\$11,277	\$36,500
5324	School Based Clinician	\$50,000	\$49,000	\$50,000
5331	Assessment - Supervisory Union Services	\$868,448	\$2,958,353	\$719,580

Mt. Abraham Union Middle/High School
Mt. Abraham Union Middle/High School Expense Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5331	Assessment - Special Education	\$1,997,537	\$0	\$784,347
5332	Testing & Evaluation	\$0	-\$114	\$0
5334	Purchased Service From Another LEA	\$13,835	\$5,547	\$17,500
5335	Police Services	\$10,000	\$6,809	\$5,000
5336	Purchased Service - Officials	\$38,900	\$32,251	\$39,900
5337	Purchased Service From SU	\$393,152	\$406,724	\$205,712
5339	Other Professional Services	\$289,969	\$97,285	\$215,975
5361	Legal Services	\$5,501	\$1,785	\$15,000
5371	Audit Services	\$0	\$0	\$0
Subtotal Purchased Services:		\$3,681,580	\$3,569,605	\$2,090,614
5411	Water/Sewer	\$12,300	\$18,956	\$14,000
5421	Disposal Services	\$10,920	\$11,131	\$11,000
5422	Snow Plowing Services	\$10,000	\$6,620	\$10,000
5424	Lawn Care Services	\$11,788	\$9,060	\$10,000
5431	Repairs & Maintenance Services	\$44,968	\$41,918	\$46,315
5433	Pool Maintenance	\$2,000	\$1,052	\$2,000
5434	Repairs - Roof	\$3,000	\$0	\$3,000
5435	Repairs - Grounds	\$3,000	\$2,209	\$3,000
5436	Repairs - Building	\$37,800	\$36,982	\$30,000
5442	Rental of Equipment & Vehicles	\$39,912	\$34,435	\$45,600
5451	Construction Services	\$196,714	\$286,025	\$1,000,000
5499	Other Purchased Property Services	\$4,000	\$7,324	\$4,000
Subtotal Property Services:		\$376,402	\$455,712	\$1,178,915
5338	Purchased Fuel Surcharge - SU	\$20,747	\$0	\$18,098
5511	Student Transportation - Fuel Surcharge	\$0	\$0	\$0
5512	Athletic Transportation	\$50,774	\$58,204	\$58,000
5513	Field Trip Transportation	\$15,965	\$15,866	\$16,365
5514	Student Transportation - Summer Regular	\$4,100	\$0	\$6,400
5516	Vocational Transportation - Regular	\$34,124	\$0	\$8,794
5517	Vocational Transportation - Activity Bus	\$26,445	\$0	\$27,106
5519	Student Transportation Services - Regular	\$0	\$802	\$0
Subtotal Transportation Services:		\$152,156	\$74,872	\$134,763
5521	Property Insurance	\$23,349	\$20,907	\$22,778
5522	Liability Insurance	\$28,462	\$24,681	\$26,902
5526	Umbrella Insurance	\$735	\$668	\$728
5531	Telephone	\$27,800	\$33,217	\$30,000
5532	Postage	\$13,011	\$7,111	\$13,000
5533	Internet Provider Services	\$0	\$0	\$0

Mt. Abraham Union Middle/High School
Mt. Abraham Union Middle/High School Expense Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5541	Advertising	\$1,587	\$437	\$2,026
5551	Printing & Binding	\$6,347	\$3,353	\$6,900
5561	Tuition to Other VT LEAs	\$21,197	\$0	\$22,000
5566	Tuition to Private Schools	\$207,900	\$18,668	\$175,000
5568	State Payment on Behalf of District	\$248,219	\$268,411	\$284,128
5569	Tuition to Area Vocational Education Centers	\$394,929	\$389,831	\$403,302
5581	Travel - Employee	\$13,337	\$6,528	\$10,550
5591	Food Service Subsidy	\$88,169	\$88,169	\$79,783
5592	Services Purchased from VT School	\$5,077	\$57,499	\$5,204
	Subtotal Other Services:	\$1,080,120	\$919,480	\$1,082,301
5611	Consumable Supplies	\$160,520	\$137,395	\$158,250
5613	Food (Industrial & Refreshment)	\$0	\$0	\$2,500
5622	Electricity	\$165,000	\$141,408	\$165,000
5623	Propane	\$6,458	\$4,202	\$8,000
5624	Oil	\$28,700	\$15,371	\$35,000
5625	Wood Chips	\$52,000	\$36,630	\$52,000
5626	Gasoline	\$2,220	\$2,060	\$2,220
5641	Textbooks	\$52,290	\$61,799	\$37,300
5642	Periodicals	\$13,913	\$11,740	\$12,147
5644	Replacement Library Books	\$2,390	\$2,149	\$2,400
5651	Audiovisual Material	\$5,353	\$4,677	\$4,750
5661	Manipulatives	\$517	\$28	\$0
5671	Software	\$9,447	\$9,494	\$19,899
5697	Supplies-Pool	\$4,500	\$2,985	\$4,500
5699	Non-Capitalized Equipment	\$55,735	\$64,181	\$62,880
5731	Equipment - Machinery	\$0	\$27,131	\$0
5733	Equipment - Furniture & Fixtures	\$8,300	\$26,869	\$15,000
5734	Equipment - Computers	\$5,000	\$80,946	\$6,000
5739	Equipment - Other	\$0	\$64,123	\$3,000
	Subtotal Supplies & Equipment:	\$572,343	\$693,188	\$590,846
5811	Dues & Fees	\$22,496	\$19,904	\$22,795
5812	Membership - VT Headmasters	\$0	\$0	\$0
5835	Interest	\$40,196	\$86,973	\$87,211
5836	Interest on Wood Chip Project	\$2,163	\$1,081	\$0
5891	Miscellaneous Expenditures	\$0	\$1,667	\$2
5893	Late Charges	\$0	\$0	\$0
5915	Principal on Renovation	\$0	\$0	\$0
5916	Principal on Wood Chip Project	\$50,000	\$50,000	\$0
5921	Sinking Fund Expense	\$19,325	\$0	\$7,500
5930	Fund Transfer - Outgoing	\$0	\$22,854	\$0
	Subtotal Dues, Interest, Principal & Transfers:	\$134,180	\$182,479	\$117,508
	Total Expenses:	\$13,389,914	\$13,105,670	\$12,929,269

Mt. Abraham Union Middle/High School
Mt. Abraham Union Middle/High School Revenue Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
001.1322.4000.06	Tuition from Other Vermont LEAs	\$15,304	\$31,925	\$30,996
001.1510.4000.06	Investment Income	\$40,196	\$104,967	\$87,211
001.1511.4000.06	VMBB Interest Refund	\$0	\$3,541	\$3,981
001.1910.4000.06	Other Revenues - Rental	\$300	\$1,020	\$300
001.1941.4000.06	Services To Other Vermont LEAs	\$0	\$3,875	\$0
001.1943.4000.06	District Course Related Revenue	\$0	\$0	\$0
001.1990.4000.06	Miscellaneous Other Local Revenue	\$0	\$9,641	\$0
001.1993.4000.06	E-Rate Reimbursement	\$9,000	\$7,308	\$0
001.1999.4000.06	COBRA Fees	\$0	\$197	\$0
	Subtotal Local Revenue:	\$64,800	\$162,474	\$122,488
001.2000.4000.06	Subgrants Received from SU - Medicaid	\$0	\$0	\$0
176.2002.4000.06	Subgrants Received from SU - Flow Through	\$0	\$0	\$0
174.2004.4000.06	Subgrants Received from SU - Title II A	\$0	\$0	\$0
	Subtotal Subgrant Revenue:	\$0	\$0	\$0
001.3110.4000.06	State Education Fund Payments	\$11,389,182	\$11,368,990	\$12,033,024
001.3114.4000.06	State Support - Technical Center	\$248,219	\$268,411	\$284,128
001.3115.4000.06	Unenrolled Residents Attending Tech Center	\$0	\$0	\$0
001.3150.4000.06	State Aid Transportation	\$171,083	\$168,391	\$0
001.3201.4000.06	SPED Mainstream Block Grant	\$265,837	\$265,837	\$0
001.3202.4000.06	SPED Expenditures Reimbursement	\$874,703	\$853,111	\$0
001.3203.4000.06	SPED Extraordinary Reimbursement	\$0	\$70,465	\$0
001.3205.4000.06	SPED State Placed Students	\$0	\$0	\$0
001.3282.4000.06	Driver's Education Reimbursement	\$7,200	\$6,129	\$7,200
001.3308.4000.06	Vocational Transportation	\$29,850	\$0	\$0
001.3370.4000.06	High School Completion	\$5,077	\$58,509	\$2,000
	Subtotal State Revenue:	\$12,991,151	\$13,059,843	\$12,326,352
001.5290.4000.06	Fund Transfer - Incoming	\$0	\$1,465	\$0
001.5300.4000.06	Sales of Fixed Assets	\$0	\$4,850	\$0
001.5400.4000.06	Adjustment Of Prior Year Expenditures	\$0	(\$5,672)	\$0
001.5700.4000.06	Restricted Revenue - Section 125 Forfeiture	\$0	\$1,757	\$0
001.5710.4000.06	Restricted Grants from Private	\$0	\$1,230	\$0
	Subtotal Miscellaneous Revenue:	\$0	\$3,630	\$0
	Prior Year Surplus Applied to Education Spending	\$333,963	\$0	\$480,429
	Total Revenue:	\$13,389,914	\$13,225,947	\$12,929,269

**Mt. Abraham Union Middle/High School District
Long Term Debt
June 30, 2017**

	<u>Balance</u> <u>7/1/2016</u>	<u>Payments</u>	<u>Balance</u> <u>6/30/2017</u>
<u>Wood Chip Heating Project:</u>			
Payable to the Vermont Municipal Bond Bank: interest @3.835% to 4.325% payable semi-annually starting 12/1/2007. Principal payment of \$55,000 annually through 2010 and \$50,000 from 2010 - 2016.	\$ 50,000	\$ 50,000	\$0
Total	\$ 50,000	\$ 50,000	\$0

Independent Audit

Mt Abraham Union Middle/High School has a yearly independent Audit of their financial records. Jeffery R Bradley, CPA performed the 2016-2017 audit. Copies of the 2016-17 Financial Statements and Unqualified Audit Opinion are available on the ANESU website (<http://www.anesu.org>) or at the Office of the Superintendent of Schools, 72 Munsill Ave, Suite 601, Bristol, VT 05443 or by calling 453-3657.

MAUSD Estimated Education Tax Rate for FY 2019

ACT 130 CALCULATES A TAX RATE BY SCHOOL DISTRICT

Tax rates by district with CLA

	Total	<u>Bristol</u>	<u>Lincoln</u>	<u>Monkton</u>	<u>New Haven</u>	<u>Starksboro</u>
Expenditures	\$29,031,534					
Revenues	<u>\$ (4,285,255)</u>					
Education Spending	\$24,746,279					
Equalized Pupils	1510.14					
Education Spending per Equalized Pupil	\$16,387					
Spending Adjustment	166.498%					
(District spending as a % of Base Ed amount)	\$9,842					
	\$1.6650					
Estimated Homestead Tax Rate for FY19	\$1.000 less 0.08	\$1.5850	\$ 1.5850	\$ 1.5850	\$ 1.5850	\$ 1.5850
FY 17-18 Homestead Rate		\$ 1.6047	\$ 1.6844	\$ 1.6288	\$ 1.5462	\$ 1.6149
Homestead Rate FY 17-18 + 5%		\$ 1.6849	\$ 1.7686	\$ 1.7102	\$ 1.6235	\$ 1.6956
Homestead Rate FY 17-18 - 5%		\$ 1.5245	\$ 1.6002	\$ 1.5474	\$ 1.4689	\$ 1.5342
Estimated Homestead Tax Rate for FY 18-19 after +/- 5%		\$ 1.5850	\$ 1.6002	\$ 1.5850	\$ 1.5850	\$ 1.5850
Percentage of Total Town Students	100.00%					
Percentage of Prorated Tax	NA					
Combined Prorated Tax	NA					
Total Tax rate before CLA		\$ 1.5850	\$ 1.6002	\$ 1.5850	\$ 1.5850	\$ 1.5850
Common Level of Appraisal (CLA)		89.62%	107.86%	100.47%	96.70%	99%
Estimated Property Tax Rate 18-19 - Residential		\$1.769	\$1.484	\$1.578	\$1.639	\$1.601
Estimated Property Tax Rate 18-19 - Non-Residential	\$1.629	\$1.818	\$1.510	\$1.621	\$1.685	\$1.645
Prior Years Property Tax Rate 17-18 - Residential		\$1.757	\$1.571	\$1.554	\$1.580	\$1.618
Prior Years Property Tax Rate 17-18 - Non-Residential	\$1.535	\$1.680	\$1.432	\$1.465	\$1.568	\$1.538

To: Mt. Abraham Union Middle/High School Board
From: Patrick J. Reen
Re: Mt. Abraham Bond Recommendation
Date: January 10, 2018

Dear Mt. Abraham Board Members,

It is my recommendation that you approve putting forth a bond vote for the amount of \$29.5 million to the voters of Bristol, Lincoln, Monkton, New Haven and Starksboro on Town Meeting Day, 2018 for the purpose of renovating the Mount Abraham school facility. I recommend a 30 year note.

I. Justification for the Recommendation

A. Why \$29.5 Million and Not Less?

1. After 3 rounds of identifying stakeholder priorities over the course of 4 years priorities have remained the same.
2. \$29.5 Million leaves us with a reasonable chance of meeting all the priorities that have remained consistent for 4 years.
3. Less than \$29.5 Million would likely mean we could not meet the priorities that have remained consistent for 4 years.

B. Why 30 Year Note vs 20 Year Note?

1. Every indication suggests previous bond votes have failed because voters did not feel they could afford to pay for the bond. The primary factor in affordability is the impact on the tax rate. The tax impact of a 30 year note is less than the tax impact of a 20 year note.
2. Tax Impact
 - a) Tax increase on a 30 year note for \$29.5 Million is estimated to be \$69.10 per \$100,000 of assessed value.
 - b) Tax increase on a 20 year note for \$29.5 Million is estimated to be \$97.00 per \$100,000 of assessed value. This is higher than the estimated tax increase for the November 2017 bond vote which failed, presumably due to the lack of affordability.
3. Interest Paid
 - a) The total interest paid on a 30 year note for \$29.5 Million at an estimated rate of 3.75% is \$17,487,832.51.
 - b) The total interest paid on a 20 year note for \$29.5 Million at an estimated rate of 3.5% is \$11,158,218.38.

- c) The total interest paid on a 30 year note is \$6,329,614.13 greater than the total interest paid on a 20 year note.

C. Different Circumstances

1. November 2014 Bond Vote

- a) \$32.6 million
- b) \$0 budgeted for construction services
- c) Projected increase in taxes \$153.39 per \$100,000 of assessed value

2. Town Meeting Day 2018 Bond Vote

- a) \$29.5 million
- b) \$1,000,000 budgeted for construction services
- c) \$1,000,000 is approximately 49.6% of the total annual bond payment (principal and interest) for the first year. Each year, as the amount we pay in interest goes down, the percent of the payment this money covers will increase.
- d) Projected increase in tax rate for the first year would be .0691 or \$69.10 per \$100,000 of assessed value. This is a reduction of \$18.50 per \$100,000 from the estimated November bond impact of \$87.60. This is a reduction of \$84.29 per \$100,000 from the estimated 2014 bond impact.

D. Cost of Not Moving Forward

(assuming we agree substantial work needs to happen)

1. Interest Rate Increases

- a) An interest rate increase of .5% on \$29.5 million over 30 years increases the total interest paid over the life of the loan by more than \$2 million.
- b) Interest rates are projected to be on the rise

2. Construction Cost Increases

- a) The architects and estimators we've been working with tell us construction costs typically increase at a rate of 4%-5% each year. Assuming a 5% increase each year, the 2014 bond of \$32.6 million would be estimated at \$37.7 million now.
- b) That's an increase of \$5.1 million in 3 years or \$1.7 million each year or \$142,000 per month or \$4,700 per day.

3. Loss of Students

- a) An important factor in families choosing where to live is the school system. A high school facility that is outdated can be a deterrent to families choosing to settle in our area. Fewer families moving in

negatively impacts the grand list. A smaller grand list means each property needs to generate more tax revenue. This means property owners pay taxes at a higher rate.

4. Pride

- a) Our students and our community deserve a facility they can be proud of. A student presenter at the 2017 Mt. Abraham commencement ceremony said they, the class of 2017, “made it” despite the fact that the building is falling apart around them.

5. Risk of Emergency Repairs

- a) Last fall the gym floor was ruined by a water leak. This cost considerable money and created a significant disruption to the academic and extracurricular programming at Mt. Abe. It also impacted community events scheduled in the Mt. Abe gym and the Bristol Elementary gym. Not addressing infrastructure needs leaves us vulnerable to future emergency situations like this.

E. Connection to Policy

1. Ends

- a) The Ends policy requires the superintendent to ensure students are prepared with the academic, life and career, and learning and innovation skills necessary to meet the challenges of lifelong learners and to be responsible citizens in a global environment. Today, students are held to a higher standard of learning than ever before. The future of education is in proficiency based, personalized learning where students are required to demonstrate, in authentic ways, that they know and can do what is expected to meet the goals outlined in the Ends policy. Making this future a reality is made more difficult in a building reflective of the educational philosophy of the distant past.
- b) The “hidden curriculum” refers to unspoken or unintended messages sent to students while they are at school. What message is sent to students about the importance of the work they are doing when the facility in which they do this work is outdated and in need of significant repair? To the contrary, what message is sent to students when they work in a modern, bright, light-filled facility they can be proud of?

2. Executive Limitations

- a) Policy 2.6, Asset Protection, states the superintendent shall not allow district assets to be unprotected or inadequately maintained.

It also states the superintendent shall not endanger the organization's public image, its credibility or its ability to accomplish ends. Not renovating Mt. Abraham could be seen as the superintendent being in violation of this policy.

A remodeling of this scale comes only once every half century or so and Mt. Abe is certainly due. If we agree that Mt. Abe is in need of some significant work, which I believe we do, I propose we seize the opportunity to, as our vision suggests "Shape Our Future Together". This is our chance to imagine education 50 years out and do what is necessary now, even though it is at a cost. It will be decades before we will get another chance and the costs, both economic and educational, will continue to grow at a rate greater than our ability to afford them.

WARNING
ANNUAL MEETING
MOUNT ABRAHAM UNION HIGH SCHOOL DISTRICT NO. 28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)

The legal voters of the Mount Abraham Union High School District No. 28, are hereby notified and warned to meet at Mt. Abraham Union High School in Bristol, Vermont on **Tuesday, February 27, 2018 at 6:00 PM** to discuss and transact the following business. *Article 5 requires a vote by Australian ballot to occur at the official polling places in Bristol, Lincoln, Monkton, New Haven and Starksboro,* on Tuesday, March 6, 2018, between the hours of 7:00 AM - 7:00 PM.*

** Official Polling Places:*

<i>Bristol</i>	<i>Holley Hall</i>
<i>Lincoln</i>	<i>The Town Office</i>
<i>Monkton</i>	<i>Monkton Volunteer Fire Department</i>
<i>New Haven</i>	<i>New Haven Town Hall</i>
<i>Starksboro</i>	<i>Robinson Elementary School</i>

ARTICLE 1: To receive and act upon the reports of the Union High School District Officers.

ARTICLE 2: To establish the salaries for elected officers of Union High School District No. 28 for the period from their taking office to the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.

ARTICLE 3: To elect officers, following nominations from the floor, each for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016, as follows:

- a) A Moderator;
- b) A Clerk; and
- c) A Treasurer.

ARTICLE 4: To elect a community representative to serve on the Patricia A. Hannaford Regional Technical School District Board of Directors for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.

ARTICLE 5: FOR DISCUSSION ONLY: *To be voted on by Australian ballot on Tuesday, March 6, 2018:* The Mount Abraham Union High School District No. 28 Board of School Directors has determined that public interest and necessity demand incurring bonded indebtedness to finance the final design, permitting, site work and construction of renovations, capital improvements and additions to Mount Abraham Union Middle/High School at an estimated total project cost of Twenty-nine Million Five Hundred Thousand Dollars (\$29,500,000.00). It is expected that 0% of the project costs will be eligible for state school construction aid because there is presently a moratorium on state school construction aid funding. Therefore, the Mount Abraham Union High School District No. 28 will be

responsible for 100% of the project costs (\$29,500,000.00) which the Board recommends be funded through the issuance of up to Twenty-nine Million Five Hundred Thousand Dollars (\$29,500,000.00) of general obligation bonds and with funds previously and to be budgeted for Construction Services. So:

Shall general obligation bonds of the Mount Abraham Union High School District No. 28 in an amount not to exceed TWENTY-NINE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$29,500,000.00) be issued for the purpose of financing, together with other funds of the District, the final design, permitting, site work and the construction of renovations, capital improvements and additions to Mount Abraham Union Middle/High School together with related eligible project expenses?

State funds are not available at this time or this project is not eligible to receive state school construction aid. The Mount Abraham Union High School District No. 28 will be responsible for all costs of any borrowing and the costs of the improvements and additions to the Mount Abraham Union Middle/High School.

Article 6: To transact any other business proper to come before said meeting.

Article 7: To adjourn the Annual Meeting.

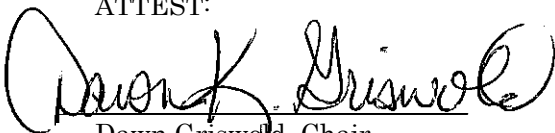
Upon closing of the polls, the ballot boxes will be sealed, transported to and re-opened at the Superintendent's Office in the Town of Bristol, where the ballots will be commingled and publicly counted by representatives of the Boards of Civil Authority of the Towns of Bristol, Lincoln, Monkton, New Haven and Starksboro under the supervision of the Clerk of the Mount Abraham Union High School District No. 28.

The legal voters of the Mount Abraham Union High School District No. 28 are further warned and notified that a public information meeting will be held for the purpose of explaining the proposed school building improvements and the financing thereof on February 28, 2018 at Mt. Abraham Union High School Large Cafeteria at 7:00 pm.

The legal voters of Mount Abraham Union High School District No. 28 are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Sections 706u-706w of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Mount Abraham Union High School District No. 28 held on January 10, 2018. Received for record and recorded in the records of the Mount Abraham Union High School District No. 28 on January 11, 2018.

ATTEST:



Dawn Griswold, Chair
Mount Abraham Union High School District No. 28

ATTEST:



Karen Wheeler, Clerk
Mount Abraham Union High School District No. 28

**ANNUAL MEETING MINUTES
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)
February 28, 2017 at 7:00 PM, Mt. Abraham UM/HS Large Cafeteria**

Board Members Attending: Bonita Bedard, Jodi Bachand, Sandy Lee, Kris Pearsall, Carol Eldridge, Allison Sturtevant, Dawn Griswold, Doug Dewitt

Board Members Absent: Steve Barsalou, Otto Funke, Amanda Bolduc, Barry Olson, Jim McClay

Others Attending: Moderator Pam Marsh, Principal Jess Barewicz, Superintendent Patrick Reen, Assistant Superintendent Catrina DiNapoli, Special Ed Director Susan Bruhl, Chauncy Eldridge, Craig Allen, Nancy Cornell, Ken Weston, Betty Farr, Brenda Tillberg, Liz Sayre, Sean (NEATV), Karen Wheeler

Moderator P. Marsh called the meeting to order at 7:06pm. B. Farr pointed out that this is the 50th and last annual meeting of the board of the Mt. Abraham Union High School District #28. Board members introduced themselves to the audience. P. Marsh introduced other administrators and elected officials. She pointed out a correction to the annual report on page 13, and Superintendent Reen read the correct numbers. P. Marsh asked for objections to hearing from Principal Barewicz as needed. No objections.

P. Marsh read the warning below:

*The voters of Union High School District #28 are hereby warned and notified to meet at Mt. Abraham Union High School in Bristol, Vermont, on **Tuesday, February 28, 2017 at 7:00 PM** to discuss and transact the following business. Article 5 requires a vote by Australian Ballot to take place on **Tuesday, March 7, 2017** at the annual polling places of the respective towns at hours conforming to those of each town.*

ARTICLE 1. To receive and act upon the reports of the Union High School District Officers.

B. Bedard moved to adopt reports as presented; seconded by K. Pearsall. C. Allen asked about the status of the professional audit for the previous year. P. Reen explained that the audit is being finalized and should be complete within a week. There are no signs of problems with this audit. K. Weston asked if ANESU has a problem with homelessness. P. Reen replied that while there are always some issues, we have a homeless coordinator who stays on top of things. **Voted and approved unanimously.**

ARTICLE 2. To establish the salaries for elected officers of Union High School District #28.

P. Reen moved to keep salaries the same as they are now (board/chair: \$1,000/\$1,500, moderator: \$50, clerk: \$100, treasurer: \$2,100, auditor: \$10/hour); seconded by B. Bedard. Voted and approved unanimously.

ARTICLE 3. To elect officers following nominations from the floor.

N. Cornell nominated Pam Marsh for moderator. B. Bedard offered a friendly amendment to re-elect the entire current slate of officers for the coming year; seconded by J. Bachand. Voted and approved unanimously.

- a) Moderator: Pam Marsh
- b) A Clerk: Karen Wheeler
- c) A Treasurer: Karen Wheeler
- d) An Auditor for the term of 3 years: Craig Allen

ARTICLE 4. To elect a community representative to serve on the Patricia A. Hannaford Regional Technical School District Board of Directors for a term of 3 years.

D. Griswold recommended electing a replacement for Richard Frosolone, who was elected last year and did not serve. P. Marsh asked for nominations. A. Sturtevant asked a clarifying question: can the community rep also be a board member? C. DiNapoli asked about the commitment to that board. A. Sturtevant answered that there is one meeting per month. N. Cornell expressed the idea that it would be preferable to find a community member rather than nominating a board member, in order to get more people involved in the school system. Hearing no nominations, P. Marsh declared that Union #28 Board shall appoint a representative at an upcoming meeting.

ARTICLE 5. For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 7, 2017, AT THE ANNUAL POLLING PLACE AND TIMES OF EACH RESPECTIVE TOWN.

Shall the voters of the Mt. Abraham Union Middle/High School District approve the school board to expend \$12,261,839, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,932 per equalized pupil.

C. Allen asked if there was an estimate on how FY17 is stacking up against the budget. P. Reen replied that it was looking like a small fund balance might be realized. N. Cornell asked if someone could speak to goals of the budget in terms of students. J. Barewicz responded that student needs were considered first and foremost, as well as current and future facility needs. K. Weston referenced page 13, line 5812: Vermont Headmasters (part of the VT Principal's Association or VPA). J. Barewicz said it had been moved to a different line (5811: dues and fees). K. Weston said that Headmasters put a large amount of funds into athletic advertising and not enough into arts and scholastics and other areas of student need. C. Allen reiterated that he hears mainly ads about athletics. P. Reen explained that athletics is the main focus of VPA and we have an option to not participate, but it would become problematic for our athletic programs. K. Weston said Headmasters should be involved in all aspects of the school, and not just athletics. J. Barewicz will share this feedback with VPA. C. Allen asked about legal expenses and wondered if amount budgeted is adequate. P. Reen replied that administration feels confident with that figure. L. Sayre asked why interest (pg 13 # 5835) is so high. P. Reen explained. B. Bedard explained that on page 12 (5451) construction services has gone up to \$1,000,000 to keep up with building issues, and that the Board will be considering a bond for further upkeep and

UNAPPROVED

renovation. N. Cornell asked about a possible timeline for voting on renovation bond. P. Reen replied no earlier than next November. The Renovation Committee, that starts meeting in March, will be charged with providing a proposal to the Superintendent by August. P. Reen explained how the budgeted amount will be used in the event that a bond is secured.

ARTICLE 6. To see if the voters of the Union High School District will authorize the Union High School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. '562 (9).

B. Bedard moved to authorize the Union High School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. '562 (9); K. Pearsall seconded. Voted and approved unanimously.

ARTICLE 7. To transact any other business proper to come before said meeting.

B. Farr shared that she found a copy of Mt. Abraham's first budget from 1967 of \$560,000. She will provide a copy to the Superintendent's office.

D. Griswold recognized Bonita Bedard for over 15 years of service to the Board. Also leaving the board this month are Doug DeWitt and Amanda Bolduc. All were thanked for their service.

ARTICLE 8. To adjourn the Annual Meeting.

B. Bedard moved to adjourn the meeting at 7:55 pm; seconded by D. Griswold. Voted and approved unanimously.

Minutes submitted by
Karen Wheeler

**MT. ABRAHAM UNION MIDDLE/HIGH SCHOOL DISTRICT #28
SCHOOL BOARD MEMBERS**

For meeting schedule go to www.anesu.org/school-boards/board-meetings-calendar

BOARD OF SCHOOL DIRECTORS - 3 Year Terms

BRISTOL:

Thomas Darling	Term expires 2018
Kevin Hanson	Term expires 2018
Kris Pearsall	Term expires 2018
Carol Eldridge	Term expires 2019
Allison Sturtevant	Term expires 2019

LINCOLN:

Sandra Lee	Term expires 2020
Barry Olson	Term expires 2018

MONKTON:

Otto Funke	Term expires 2018
Dawn Griswold, Chair	Term expires 2019

NEW HAVEN:

Jim McClay	Term expires 2018
vacant	Term expires 2020

STARKSBORO:

Brad Johnson	Term expires 2018
Steve Rooney	Term expires 2018

OFFICERS OF THE DISTRICT – 1 Year Terms

MODERATOR	Pam Marsh
CLERK	Karen Wheeler
TREASURER	Karen Wheeler

COMMUNITY REPRESENTATIVE/Patricia A. Hannaford Career Center SD Board:
(3-year elected term)
Kim Farnham, New Haven

BOARD-APPOINTED REPRESENTATIVE/Patricia A. Hannaford Career Center SD Board:
(Annual appointee)
Allison Sturtevant, Bristol

**Addison Northeast Supervisory Union
2017-2018 Enrollment
October 1, 2017**

10/1/2017	BRISTOL			LINCOLN			MONKTON			NEW HAVEN			STARKSBORO			SCHOOL CHOICE IN			SCHOOL CHOICE OUT			TUITION IN			OUT OF DISTRICT PLACEMENT			TOTAL					
	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
K	22	11	33	6	5	11	9	9	18	7	7	14	7	15	22									0			0			0	51	47	98
Grade 1	17	21	38	8	8	16	12	10	22	5	2	7	9	5	14									0			0			0	51	46	97
Grade 2	20	20	40	10	11	21	9	5	14	5	9	14	9	18	27									0			0			0	53	63	116
Grade 3	18	15	33	10	4	14	12	14	26	4	6	10	9	13	22									0			0			0	53	52	105
Grade 4	19	19	38	12	9	21	12	9	21	10	3	13	10	17	27									0		1	1		64	57	121		
Grade 5	17	19	36	9	5	14	9	11	20	10	6	16	9	6	15									0			0		54	47	101		
Grade 6	16	21	37	12	7	19	10	10	20	8	8	16	12	18	30									0			0		58	64	122		
Total by Town K-6	129	126	255	67	49	116	73	68	141	49	41	90	65	92	157							0	0	0	1	0	1	384	376				
TOTAL OF ALL K-6 STUDENTS FROM OUR FIVE TOWNS, INCLUDING OUT OF DISTRICT PLACEMENTS																																	
ADM K-6																																	
TOTAL OF ALL STUDENTS ATTENDING ANESU K-6 SCHOOLS, INCLUDING INCOMING TUITION STUDENTS AND EXCLUDING OUT OF DISTRICT PLACEMENTS																																	
IN OUR SCHOOLS																																	
Grade 7	21	17	38	9	3	12	7	15	22	8	12	20	18	11	29									0		1	0	1	64	58	122		
Grade 8	23	23	46	12	5	17	9	15	24	6	5	11	16	10	26									0		1	0	1	67	58	125		
Grade 9	18	11	29	5	4	9	7	3	10	5	3	8	7	11	18									0	1	0	1	1	43	33	76		
Grade 10	17	16	33	7	7	14	9	9	18	8	8	16	6	10	16									0	0	0	0	3	1	4	51		
Grade 11	18	14	32	10	5	15	9	18	27	8	9	17	13	5	18									0		1	1	1	62	52	114		
Grade 12	16	25	41	7	8	15	14	11	25	5	14	19	11	7	18									0		0	0	1	55	66	121		
Total by Town 7-12	113	106	219	50	32	82	55	71	126	40	51	91	71	54	125									0	1	7	3	10	342	319			
Total by Town K-12	242	232	474	117	81	198	128	139	267	89	92	181	136	146	282	3	5	8	6	2	8	0	1	1	8	3	11	726	695				
TOTAL OF ALL 7 - 12 STUDENTS FROM OUR FIVE TOWNS, INCLUDING OUT OF DISTRICT PLACEMENTS & SCHOOL CHOICE OUT STUDENTS																																	
ADM 7-12																																	
TOTAL OF ALL 7 - 12 STUDENTS ATTENDING MT. ABRAHAM, INCLUDING INCOMING TUITION & SCHOOL CHOICE IN STUDENTS AND EXCLUDING OUTGOING TUITION & SCHOOL CHOICE OUT STUDENTS																																	
IN OUR SCHOOL																																	
TOTAL OF ALL K - 12 STUDENTS FROM OUR FIVE TOWNS, INCLUDING OUT OF DISTRICT PLACEMENTS & SCHOOL CHOICE OUT STUDENTS																																	
ADM K-12																																	

Notes: Foreign Exchange Students are counted as School Choice, whether in or out
 Out of District Placements are students from our 5 towns who we send to other schools
 Tuition In students are from outside of our 5 towns and pay tuition to come to our schools (Not school choice)

Addison Northeast Supervisory Union 2017 - 2018

Audy, Valli G	Special Education Administrative Assistant	Central Office
Bruhl, Susan D	Director of Student Support Services	Central Office
Cobb, Norman	Custodian	Central Office
Conner, Bobbi Jo	Human Resources Director	Central Office
DiNapoli, Catrina TM	Assistant Superintendent	Central Office
Harwood, Alden K	Facilities Manager	Central Office
Hughes, Cheryl A	Senior Accountant	Central Office
Ladd, Catherine M	Accounting Assistant	Central Office
Mansfield, Howard C	Chief Financial Officer	Central Office
Reen, Patrick J	Superintendent	Central Office
Russett, Rose M	Accounts Payable Specialist	Central Office
Smiley, Chelsea R	Payroll Specialist	Central Office
Wheeler, Karen L	Executive Administrative Assistant	Central Office
Willey, Jennifer B	Administrative Assistant	Central Office
Baker, Margaret A	Universal Pre-K Coordinator	ANESU
Chesley Park, Amanda	Expanded Learning Program Director	ANESU
Clark, Julie E	Communication Facilitator Specialist	ANESU
Conrad, Julie A	Math Coordinator	ANESU
Davis, Michelle	Speech Language Pathologist	ANESU
Finn, Brendan P	School Psychologist	ANESU
Hartmann, Marybeth B	English Language Learner Teacher	ANESU
Jerome, Alicia M	Behavior Interventionist	ANESU
Lu, Jefferson C	Behavior Interventionist	ANESU
MacHarg, Patricia G	Speech Language Pathologist	ANESU
McGovern, Christine	Speech Language Pathologist	ANESU
McKim, Kendra A	Speech Language Pathologist	ANESU
Patrie, Caroline I	.50 Science Coordinator/.50 MTA PL Science	ANESU
Rumsey, Andrea L	Speech Language Pathologist Assistant	ANESU
Sheets, Leann P	Communication Facilitator Specialist	ANESU
Strada, Sheena M	Literacy Coordinator	ANESU
Tanych, Emily A	Speech Language Pathologist	ANESU
Vorsteveld, Melissa L	SLP Assistant & Literacy Coach	ANESU
Watson III, Charles W	Early Intervention & Prevention Coordinator	ANESU
Gernander, Jennifer M	Early Ed Special Educator	Early Education
Lazo, Caitlin M	Early Ed Special Educator	Early Education
Towsley, Patricia W	Early Ed Educational Assistant	Early Education

Alexander, Katherine Y	Food Service Director	Food Service
Allen, Bertha	Food Service Manager/Bristol	Food Service
Bolduc, Marie M	Food Service Assistant	Food Service
Bortz, Doreen A	Food Service Manager/Robinson	Food Service
Cavoretto, Shonda L	Food Service Assistant	Food Service
Earle, Ashli	Food Service Assistant	Food Service
Haley, Marilyn R	Food Service Assistant	Food Service
Hernandez, Vanessa L	Food Service Assistant	Food Service
Jewett, Tammy L	Food Service Assistant	Food Service
LaVacca, Laura A	Nutrition and Education Coordinator	Food Service
Little, Sara A	Food Service Manager/Beeman	Food Service
Malloy, Jacqueline M	Food Service Assistant	Food Service
McGann, Mary	Food Service Assistant	Food Service
Morehouse, Carolyn	Food Service Assistant	Food Service
Preston, Debra H	Food Service Assistant	Food Service
Rathbun, Yvonne H	Food Service Assistant	Food Service
Revell, Erika	Food Service Manager/Lincoln	Food Service
Roscoe, Carol J	Food Service Manager/Mt. Abraham	Food Service
Teer, Beverly A	Food Service Assistant	Food Service
Tinker, Amy M	Food Service Manager/ Monkton	Food Service
Carper, Michael C	Information Systems Manager	IT
Cordero, Ronnie B	Network Supervisor	IT
Hobbs, Shana E	Network Supervisor	IT
Ronark, Andrew P	Database Administrator/SR Network Supervisor	IT
Emmell, Alice M	Special Educator Teacher Leader K-6	Special Ed
Starr, Melissa A	Special Educator Teacher Leader 7-12	Special Ed
Ballas, Cynthia A	Special Educator	Special Ed
Broughton, Mary Jane	Special Educator	Special Ed
Christian, Elizabeth	Special Educator	Special Ed
Collis, Kristen M	Special Educator	Special Ed
Connor, Marian S	Special Educator	Special Ed
Cosgrove, Heather R	Special Educator	Special Ed
Davey, Marcie E	Special Educator	Special Ed
Decker, Alysa	Special Educator	Special Ed
Decker, Eric	Special Educator	Special Ed
Gage, Cynthia M	Special Educator	Special Ed
Gevry, Heather J	Special Educator	Special Ed
Hart, Ernest A	Special Educator	Special Ed
Ketcham, Julie L	Special Educator	Special Ed
Levitt, Melanie	Special Educator	Special Ed

Maher, Elizabeth J	Special Educator	Special Ed
Mattison, Patricia	Special Educator	Special Ed
Mayer, Amy L	Special Educator	Special Ed
McCuen, Victoria B	Special Educator	Special Ed
Murray, Braden W	Special Educator	Special Ed
Pandiani, Kim	Special Educator	Special Ed
Willwerth, Patrick J	Special Educator	Special Ed

Ashline, Rachel C	Special Education Assistant	Special Ed
Bell, Barbara J	Special Education Assistant	Special Ed
Bordeaux, Barbara M	Special Education Assistant	Special Ed
Chamberlain, Lauris K	Special Education Assistant	Special Ed
Cole, Gretchen	Special Education Assistant	Special Ed
Cota, Shelly L	Special Education Assistant	Special Ed
Cousineau, Christopher W	Special Education Assistant	Special Ed
Gilbride, Sandra L	Special Education Assistant	Special Ed
Griffin-Kimball, Penney J	Special Education Assistant	Special Ed
Hoag, Rhonda E	Special Education Assistant	Special Ed
Huizenga, Bonita L	Special Education Assistant	Special Ed
Irish, Dwight P	Special Education Assistant	Special Ed
Kimball, Sheryl A	Special Education Assistant	Special Ed
Krawczyk, Carol G	Special Education Assistant	Special Ed
Letourneau, Anne Marie	Special Education Assistant	Special Ed
Lossmann, Wendy A	Special Education Assistant	Special Ed
Marcelle, Shela S	Special Education Assistant	Special Ed
Martell, Kathaleen	Special Education Assistant	Special Ed
Masterson, Linda P	Special Education Assistant	Special Ed
Mazur, Christopher	Special Education Assistant	Special Ed
McCormick, Jennifer	Special Education Assistant	Special Ed
McDonald, Joan M	Special Education Assistant	Special Ed
McKean, Brenda A	Special Education Assistant	Special Ed
Noble, Camille H	Special Education Assistant	Special Ed
Orvis, April Lynn	Special Education Assistant	Special Ed
Paul, Jill L	Special Education Assistant	Special Ed
Perlee, Nancy L	Special Education Assistant	Special Ed
Rittendale, Alyssa	Special Education Assistant	Special Ed
Rotax, Maureen L	Special Education Assistant	Special Ed
Rougier, Sheree L	Special Education Assistant	Special Ed
Rowinski, Karl E	Special Education Assistant	Special Ed
Rublee, Terry R	Special Education Assistant	Special Ed
Sargent, Veronica J	Special Education Assistant	Special Ed
Senecal, Matthew B	Special Education Assistant	Special Ed
Tucker, Frances A	Special Education Assistant	Special Ed

**Addison Northeast Supervisory Union
Expense Budget**

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5111	Salaries - Professional Staff	\$2,274,822	\$2,254,448	\$2,570,355
5112	Salaries - Assistants	\$1,121,603	\$1,170,606	\$1,057,230
5113	Salaries - Other Support Staff	\$548,137	\$488,997	\$488,320
5114	Salaries - ELP SPED	\$0	\$4,143	\$0
5115	Health Buy-Out	\$9,050	\$13,734	\$14,050
5116	Salaries - Custodians	\$0	\$418	\$0
5120	Salaries - Professional Tutors	\$0	\$12,075	\$0
5121	Salaries - Professional Substitutes	\$0	\$45,718	\$28,750
5123	Salaries - Assistant Substitutes	\$0	\$21,713	\$51,750
5125	Salaries - Support Staff Tutors	\$0	\$242	\$0
5127	Salaries - Professional Stipends	\$0	\$18,542	\$16,300
5129	Salaries - Support Stipends	\$30,750	\$37,875	\$29,000
5130	Salaries - ELP Teacher	\$0	\$4,725	\$0
5132	Employee Reimb Over 60 days	\$0	\$1,016	\$0
	Subtotal Salaries:	\$3,984,362	\$4,074,252	\$4,255,755
5211	Group Health Insurance	\$1,094,008	\$1,094,366	\$1,136,652
5221	Social Security (FICA)	\$304,742	\$291,341	\$320,332
5231	Group Life	\$4,924	\$18,189	\$18,679
5232	Vermont State Teachers Retirement	\$0	\$5,595	\$5,600
5241	Retirement Contributions	\$51,983	\$51,160	\$69,732
5251	Workers' Compensation	\$28,348	\$30,802	\$29,502
5261	Unemployment Compensation	\$4,028	\$1,939	\$6,682
5271	Tuition Reimbursement	\$42,420	\$45,546	\$39,800
5281	Group Dental Insurance	\$38,030	\$35,911	\$35,974
5291	Disability Insurance	\$10,492	\$1,260	\$0
5292	Cell Phone Reimbursements	\$0	\$2,520	\$3,780
	Subtotal Benefits:	\$1,578,975	\$1,578,629	\$1,666,733
5955	Reserve for Negotiations - Professional	\$163,231	\$0	\$81,234
5956	Reserve for Negotiations - Support	\$156,974	\$0	\$59,314
5957	Reserve for Negotiations - ANESU	\$53,181	\$0	\$36,637
5958	Reserve for Negotiations - Purchased	\$0	\$0	\$0
	Subtotal Reserves:	\$373,386	\$0	\$177,185
5311	Purchased Services - Section 125 Administration	\$0	\$382	\$800
5321	In-Service - Professional Staff	\$15,000	\$7,064	\$8,000
5322	In-Service - Support Staff	\$5,000	\$2,837	\$5,000
5323	Conference Fees	\$14,129	\$14,311	\$15,230
5333	OT/PT Related Services	\$20,792	\$26,677	\$29,408
5334	Purchased Service from Another LEA	\$0	\$15,064	\$9,500
5338	District Course Related Expense	\$38,000	\$3,816	\$14,000
5339	Other Professional Services	\$53,444	\$91,950	\$70,970
5341	Technical Services	\$32,205	\$27,993	\$30,500
5361	Legal Services	\$13,785	\$26,790	\$15,000
5371	Audit Services	\$50,092	\$40,767	\$47,000
	Subtotal Purchased Services:	\$242,447	\$257,651	\$245,408

**Addison Northeast Supervisory Union
Expense Budget**

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5411	Water/Sewer	\$164	\$194	\$170
5421	Disposal Services	\$2,000	\$1,226	\$2,000
5423	Purchased Custodial Services	\$5,400	\$3,575	\$5,200
5431	Repairs & Maintenance Services	\$42,069	\$11,354	\$33,500
5432	Maintenance - Vehicles	\$4,100	\$2,755	\$0
5441	Rental of Land & Buildings	\$64,000	\$63,522	\$66,500
5442	Rental of Equipment & Vehicles	\$3,179	\$3,299	\$3,258
	Subtotal Property Services:	\$120,912	\$85,925	\$110,628
5111	Student Transportation Services-Fuel Surcharge	\$41,744	\$0	\$44,249
5516	Vocational Transportation - Regular	\$0	\$34,201	\$0
5518	Student Transportation Services - SPED	\$181,500	\$194,870	\$232,148
5119	Student Transportation Services-Regular	\$767,844	\$764,522	\$877,549
	Subtotal Transportation Services:	\$991,088	\$993,593	\$1,153,946
5521	Property Insurance	\$136	\$187	\$209
5522	Liability Insurance	\$8,014	\$7,157	\$7,801
5531	Telephone	\$10,000	\$6,590	\$9,000
5532	Postage	\$4,300	\$4,002	\$4,300
5533	Internet Provider Services	\$769	\$758	\$769
5541	Advertising	\$2,555	\$1,334	\$1,100
5551	Printing & Binding	\$250	\$31	\$300
5561	Tuition To Other Vermont LEAs	\$0	\$0	\$0
5566	Tuition to Private Schools	\$280,650	\$620,273	\$312,676
5581	Travel - Employee	\$24,815	\$16,396	\$27,238
	Subtotal Other Services:	\$331,489	\$656,728	\$363,393
5611	Consumable Supplies	\$58,782	\$30,263	\$55,469
5613	Food (Instructional & Refreshments)	\$884	\$1,512	\$2,370
5622	Electricity	\$5,800	\$5,194	\$6,600
5623	Propane	\$0	\$0	\$3,500
5624	Oil	\$3,500	\$3,246	\$0
5626	Gasoline	\$7,200	\$5,172	\$0
5641	Textbooks	\$500	\$1,328	\$500
5642	Periodicals	\$1,000	\$716	\$500
5671	Software	\$114,337	\$95,156	\$104,250
5699	Non-Capitalized Equipment	\$33,225	\$14,481	\$29,000
5734	Capitalized Tech Hardware	\$77,000	\$163,010	\$112,000
5739	Equipment - Other	\$57,500	\$41,289	\$21,000
	Subtotal Supplies & Equipment:	\$359,728	\$361,367	\$335,189
5811	Dues & Fees	\$9,644	\$7,715	\$8,500
5891	Miscellaneous Expenditures	\$359	\$5,177	\$250
5893	Late Charges	\$0	\$0	\$0
5894	Background Check Expense	\$1,311	\$1,642	\$3,000
5930	Fund Transfer - Outgoing	\$0	\$12,005	\$0
	Subtotal Dues, Interest, Principal & Transfers:	\$11,314	\$26,539	\$11,750
	Total Expenses:	\$7,993,701	\$8,034,684	\$8,319,987

**Addison Northeast Supervisory Union
Revenue Budget**

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
001.1412.4000.07	Regular Elementary Transportation	\$374,692	\$362,319	\$297,253
001.1422.4000.07	Regular Secondary Transportation	\$393,152	\$402,203	\$205,712
001.1452.4000.07	Vocational Transportation- VT	\$0	\$4,521	\$8,794
001.1510.4000.07	Investment Income	\$2,400	\$7,961	\$2,500
001.1931.4000.07	Supervisory Union Assessment	\$1,921,391	\$1,921,392	\$1,759,368
001.1932.4000.07	Supervisory Union Assessment - SPED	\$4,419,436	\$4,707,192	\$1,917,723
001.1941.4000.07	Services To Other Vermont LEAs	\$165,980	\$155,393	\$189,093
001.1941.4001.07	Services To Vermont LEAs-Fuel Surcharge	\$41,744	\$0	\$44,249
001.1943.4000.07	District Course Related Revenue	\$38,000	\$0	\$0
001.1943.4001.07	District Course Related Revenue	\$0	\$6,330	\$0
001.1949.4000.07	Grant Administration Fee	\$15,000	\$5,000	\$10,000
001.1990.4000.07	Miscellaneous Other Local Revenue	\$2,000	\$856	\$0
001.1992.4000.07	Background Check Income	\$1,310	\$811	\$1,500
001.1993.4000.07	E-Rate Reimbursement	\$5,000	\$3,911	\$0
001.1999.4000.07	COBRA Fees	\$150	\$15	\$0
	Subtotal Local Revenue:	\$7,380,255	\$7,577,904	\$4,436,192
001.2791.4000.07	Subgrants Received - I3 Network Grant	\$0	\$0	\$0
	Subtotal Subgrant Revenue:	\$0	\$0	\$0
001.3150.4000.07	State Aid Transportation	\$0	\$0	\$336,280
001.3201.4000.07	SPED Mainstream Block Grant	\$0	\$0	\$586,772
001.3202.4000.07	SPED Expense Reimbursement	\$0	\$0	\$1,963,004
001.3205.4000.07	SPED State Placed Reimbursement	\$0	\$35,990	\$0
001.3308.4000.07	Vocational Transportation Aid	\$0	\$29,680	\$29,510
	Subtotal	\$0	\$65,670	\$2,915,566
001.5290.4000.07	Fund Transfer-Medicaid	\$0	\$0	\$77,616
001.5290.4001.07	Fund Transfer - Title I	\$65,526	\$0	\$136,738
001.5290.4002.07	Fund Transfer-Flow Through	\$202,702	\$0	\$268,476
001.5290.4003.07	Fund Transfer - Title IIA	\$39,270	\$0	\$36,504
001.5290.4009.07	Fund Transfer - EPSDT		\$0	\$0
001.5400.4000.07	Adjustment Of Prior Year Expenditures	\$0	(\$466)	\$0
001.5700.4000.07	Restricted Revenue - S125 Forfeiture	\$0	\$2,730	\$0
	Subtotal Miscellaneous Revenue:	\$307,498	\$2,264	\$519,334
001.6999.4000.07	Prior Year Fund Balance	\$305,948	\$0	\$448,895
Total Revenue:		\$7,993,701	\$7,645,838	\$8,319,987

**WARNING FOR
ANNUAL MEETING
MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT
(Bristol, Lincoln, Monkton New Haven, Starksboro)**

The legal voters of the Mount Abraham Unified School District (“District”) are hereby notified and warned that the District’s annual meeting will commence on **February 27, 2018 at 7:00 P.M.** at the Mount Abraham Union Middle/High School (Large Cafeteria), located in Bristol, Vermont to discuss and transact the following business. *Article 6 requires a vote by Australian ballot which shall occur on Tuesday, March 6, 2018* from 7:00 A.M. to 7:00 P.M. at the official polling places of the respective towns comprising the District:

<i>Bristol</i>	<i>Holley Hall</i>
<i>Lincoln</i>	<i>The Town Office</i>
<i>Monkton</i>	<i>Monkton Volunteer Fire Department</i>
<i>New Haven</i>	<i>New Haven Town Hall</i>
<i>Starksboro</i>	<i>Robinson Elementary School</i>

ARTICLE 1: To elect a moderator who shall assume office immediately and serve a one year term or until the election and qualification of a successor.

ARTICLE 2: To elect a clerk who shall assume office immediately and serve a one year term or until the election and qualification of a successor.

ARTICLE 3: To elect a Treasurer who shall assume office immediately and serve a one year term or until the election and qualification of a successor.

ARTICLE 4: To hear the reports of the District, including the reports of the Board of Directors, the Treasurer, the Auditor, and the Superintendent, and to take action with reference thereto.

ARTICLE 5: To establish the salaries for the elected officers of the District.

ARTICLE 6: **Discussion Only. To be voted by Australian ballot on March 6, 2018.**

Shall the Mount Abraham Unified School District adopt a budget of \$28,343,828 for school year 2018-19? It is estimated that this budget amount, if approved, will result in education spending of \$16,387 per equalized pupil. This proposed spending per equalized pupil is 1% higher than spending for the current year.

ARTICLE 7: To determine whether or not the voters will authorize the District Board of Directors to borrow money by the issuance of bonds or notes not in excess of anticipated revenues for the fiscal year per 16 V.S.A. §562(9).

ARTICLE 8: To transact any other lawful business to properly come before the voters.

ARTICLE 9: To adjourn the Annual Meeting.

Upon closing of the polls, the ballot boxes will be sealed, transported to and re-opened at the Superintendent’s Office in the Town of Bristol, where the ballots will be commingled and publicly counted by representatives of the Boards of Civil Authority of the Towns of Bristol, Lincoln, Monkton, New Haven and Starksboro under the supervision of the Clerk of the Mount Abraham Unified School District.

The legal voters of the Mount Abraham Unified School District are warned and notified that a public information meeting will be held for the purpose of explaining the proposed budget on **February 27, 2018 at 7:00 pm** in the Mt. Abraham Union High School Large Cafeteria.

The legal voters of Mount Abraham Unified District are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 9 and 11 of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Mount Abraham Unified School District held January 23, 2018.

MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT BOARD OF SCHOOL DIRECTORS

A handwritten signature in cursive script that reads "Dawn K. Griswold". The signature is written in black ink and is positioned above a horizontal line.

Dawn Griswold, Chair

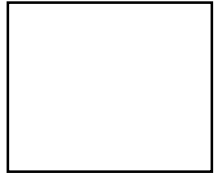
Received for record and recorded in the records of the Mount Abraham Unified School District on January 24, 2018.

MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT CLERK

A handwritten signature in cursive script that reads "Karen Wheeler". The signature is written in black ink and is positioned above a horizontal line.

Karen Wheeler, Clerk

ADDISON NORTHEAST SUPERVISORY UNION
72 Munsill Avenue, Suite 601
Bristol, VT 05443



ANNUAL MEETINGS - Tuesday, February 27, 2018

Mt. Abraham Union Middle/High School: 6:00 PM

Please bring this report to the 6:00 meeting.

Mount Abraham Unified School District (with budget information): 7:00 PM

There is a separate publication with budget info (see front cover).

PUBLIC INFORMATION HEARING – Wednesday, February 28, 2018

Mt. Abraham Union Middle High School Bond Vote Information: 7:00 PM

All meetings are at Mt. Abraham Union Middle/High School Large Cafeteria.

AUSTRALIAN BALLOT VOTE ON TUESDAY, MARCH 6, 2018

Bristol	Holley Hall	7:00 AM – 7:00 PM
Lincoln	The Town Office	7:00 AM – 7:00 PM
Monkton	Volunteer Fire Station	7:00 AM – 7:00 PM
New Haven	New Haven Town Hall	7:00 AM – 7:00 PM
Starksboro	Robinson Elementary	7:00 AM – 7:00 PM